

COUNTY SHERIFF

Department Overview

The County Sheriff is funded as part of the Public Safety Fund. The department includes the separate areas of Big Sky Area Patrol, General Law Enforcement, Adult Detention, and Juvenile Detention, and Coroner's Office.

Through a collaborative process the Sheriff's office has developed the following Mission and Vision:

Mission:

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

Vision Statement:

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professionals.

VISION OUTCOME:

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

The purpose for the distinct areas within the department are: 1) Big Sky Area Patrol is separated to substantiate the contractual costs for two deputies from Madison County and one deputy funded by the area's Resort Tax District. 2) General Law Enforcement includes Law Enforcement activities associated with patrol, investigations, supervision and administrative areas of the department. 4) Adult Detention tracks expenses associated with the detention costs at the County Detention Center; 5) Juvenile Detention accomplished through a regional grant for secure and non-secure holding of Juveniles in compliance with federal and state rules and regulations; and 6) Combined Coroner's Office with the Gallatin County Sheriff's Office.

In Fiscal Year 08, the Gallatin County Sheriff's Office consolidated with the Coroner's Office to form the Gallatin County Sheriff – Coroner Office

The FY 09 Final Budget sees a significant decrease in funding for the vehicle replacement program started in FY 98. This program schedules replacement of vehicles on a planned basis, however due to funding restrictions the programs has been funded at only \$195,000 for FY 09, compared to a normal year of \$345,000.

The FY 09 Budget is able to include funding of \$60,000 in grant match funds to pay for the costs of a trunked radio system.

Department Goals

- Enhance the quality of life in Gallatin County through service.
 - Implement a plan to create the most efficient and effective office to serve the law enforcement needs of Gallatin County.
 - Develop and implement a long-range staffing plan – Current staffing plan is to increase by 3 deputies per year through 2011 to bring total sworn officers to 60.
 - Develop and maintain the most technologically advanced and highly trained office in the state.
 - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
 - Implement a staff development program for all employees.
 - Assist the community in getting a new detention facility.
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Recent Accomplishments

- The addition of a Community Corrections misdemeanor probation Deputy
- Increased training opportunities over 100% from previous year.
- Consolidation of the Coroner's Office.

PUBLIC SAFETY

COUNTY SHERIFF

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ 5,058,098	\$ 5,368,498	\$ 3,427,063	\$ 4,687,444	\$ 4,237,543	4,267,133
Operations	1,975,078	2,070,084	1,397,708	1,225,283	1,291,819	1,419,634
Debt Service	-	-	-	-	-	-
Capital Outlay	490,194	1,998,878	387,609	881,735	101,055	356,055
Transfers Out	119,000	106,144	-	-	-	-
Total	<u>\$ 7,642,370</u>	<u>\$ 9,543,604</u>	<u>\$ 5,212,380</u>	<u>\$ 6,794,463</u>	<u>\$ 5,630,417</u>	<u>\$ 6,042,822</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	7,642,370	9,543,604	5,212,380	\$ 6,794,463	5,630,417	6,042,822
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 7,642,370</u>	<u>\$ 9,543,604</u>	<u>\$ 5,212,380</u>	<u>\$ 6,794,463</u>	<u>\$ 5,630,417</u>	<u>\$ 6,042,822</u>

Funding Sources

Tax Revenues	5,182,817	3,101,707	3,332,010	\$ 5,260,712	\$ 3,194,460	\$ 3,958,940
Non-Tax Revenues	2,056,998	1,683,166	1,658,494	1,656,488	1,938,162	1,973,575
Cash Reappropriated	402,555	188,526	221,876	(122,738)	497,794	110,307
Total	<u>\$ 7,642,370</u>	<u>\$ 4,973,399</u>	<u>\$ 5,212,380</u>	<u>\$ 6,794,463</u>	<u>\$ 5,630,417</u>	<u>\$ 6,042,822</u>

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
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See Individual Informaiton

Total Program FTE 0.00